

**BAKER-MORROW****Top Ten Infrastructure Projects Identified by the Regional Investment Board**

12/1/2007

Proponent	Project Name	Project Description	Primary Reason for Project	Estimated Cost of Project	Funding from Project Proponent	Amount of Financing Needed
Baker City, City of	Baker City Municipal Airport	This project includes water and wastewater services, as well as expansion of hangar space, and possibly the airport grounds.	Development/Population Growth	10,070,000	70,000	10,000,000
Boardman, City of	S. Main St. Improvements	This project is to provide curbs/sidewalks, center turn lanes and landscaping to allow for safe and efficient bicycle, pedestrian and traffic movement on the city's main arterial.	Development/Population Growth	2,000,000	260,000	1,740,000
Haines, City of	Water System Improvement	Current water storage facilities are inadequate for residential and commercial. Water lines are outdated. Leaking water mains, water valves and service lines.	Antiquated System/Facility	1,050,000	50,000	1,000,000
Halfway, City of	Wastewater Improvements to Collection System	Implement improvements to City's wastewater system as per wastewater facility plan. Leaking sewer mains near drinking water main lines. Inflow/Infiltration problems in collection system.	State/Federal Regulation Compliance	500,000	-	500,000
Huntington, City of	Water System Update	New water system. New 5550,000 gallon storage reservoir. New water supply well and pump house and distribution system improvements.	Antiquated System/Facility	1,681,000	340,000	1,341,000
Ione, City of	City Street Improvements	The project is to provide new pavement for all city streets to allow for safe and efficient bicycle, pedestrian and traffic movement.	Development/Population Growth	755,000	20,000	735,000
Irrigon, City of	Lift Station 2 and Gravity Collection System	This project will provide sewer for 32 infill lots and will convert existing septic tanks to conventional gravity sewer.	Development/Population Growth	1,973,225	200,000	1,773,225
Lexington, City of	Development of Alternative Additional Water Source	Consolidating beneficial use of temporary permit to use Cemetery District Well and Airport Well by incorporating into system back up or establishing means of independent delivery.	Antiquated System/Facility	35,000	25,000	10,000
Morrow, Port of	Port of Morrow Rail Improvements	This project consists of:8000' siding off UPRR Mainline,4000' Rail from East Beach spur to RDO and MCS,12,000' Rail loop to EXL III,3,000' Rail to Reclaim, MCS, ZeaChem.	Immediate Job Creation/Retention	6,750,000	-	6,750,000
Richland, City of	Study & Revamp Lift Station & Collection System	Planning & design of new sewer lift station. Construction of lift station, purchase and installation of new pumps. Replacement of collection lines if needed.	Antiquated System/Facility	325,000	5,000	320,000
<b>TOTALS</b>				<b>\$25,139,225</b>	<b>\$970,000</b>	<b>\$24,169,225</b>

**BENTON-LANE-LINCOLN-LINN****Top Ten Infrastructure Projects Identified by the Regional Investment Board**

12/1/2007

Proponent	Project Name	Project Description	Primary Reason for Project	Estimated Cost of Project	Funding from Project Proponent	Amount of Financing Needed
Albany, City of	Rail Spur/South Albany Industrial Park	Construct a rail line extension and switch to serve new PepsiCo Gatorade plant and bottling manufacturer.	Immediate Job Creation/Retention	5,000,000	500,000	4,500,000
Benton County	West Side Branch Rail Line Project	Pacific & Western has embargoed the 23-mile rail line that connects Corvallis via Monroe with Dawson. Acquisition would keep this transportation mode open to shippers in south Benton County.	Immediate Job Creation/Retention	3,600,000	800,000	2,800,000
Business Enterprise Center	Business Enterprise Center	Develops new 20,000 sf business incubator facility at OSU Research Park to accelerate innovation through business start-up in the BL3 region.	Immediate Job Creation/Retention	3,000,000	500,000	2,500,000
Coburg, City of	Wastewater Treatment System	Wastewater collection and treatment system to replace existing septic tank systems in use throughout town.	Development/Population Growth	19,000,000	5,000,000	14,000,000
Corvallis, City of	Airport Industrial Park Internal Street System	Construct 4600 feet of local street for internal access to "shovel ready" industrial land.	Development/Population Growth	1,450,000	145,000	1,305,000
Florence, City of	Rhododendron Force Main Replacement/Rhody Stabilization	Sewer line replacement from wastewater treatment plant north along Rhody Drive, to 35th Street. Including improvements at Florence Garbage Rd for turn lanes and bank stabilization along the River.	Antiquated System/Facility	1,600,000	477,000	1,123,000
Harrisburg, City of	Water Storage Tank	In order to have adequate water storage for fire suppression and to meet water demand during peak times, a one million gallon tank is needed.	Development/Population Growth	1,804,300	100,000	1,704,300
Lincoln City, City of	Wastewater Treatment Plant Phase II	Completion of new wastewater treatment plant. Phase I now under construction at a cost of \$12,400,000.	Antiquated System/Facility	12,960,000	6,500,000	6,460,000
Lowell, City of	Water Treatment Facility Upgrade, Phase 1	Add pumping and filter capacity, increase clearwell efficiency, improve associated piping, electrical, control and instrumentation. Increases capacity from 175 gpm to 350 gpm.	Development/Population Growth	460,000	80,000	380,000
Oregon Coast Community College	Aquarium Science Building	Joint-use, two-story facility for OCCC Aquarium Science Program will also supplement needed teaching and research space for OSU and alleviate some of the immediate office space needs of ODFW.	Immediate Job Creation/Retention	7,300,000	2,800,000	4,500,000
<b>TOTALS</b>				<b>\$56,174,300</b>	<b>\$16,902,000</b>	<b>\$39,272,300</b>

**CENTRAL OREGON****Top Ten Infrastructure Projects Identified by the Regional Investment Board  
12/1/2007**

Proponent	Project Name	Project Description	Primary Reason for Project	Estimated Cost of Project	Funding from Project Proponent	Amount of Financing Needed
Bend, City of	Reed Market Corridor	(ST0411) Project currently includes the completed corridor study, the ongoing design and construction of the corridor from 15th Street east to Daly Estates and the design of the 15th Street roundabout.	Development/ Population Growth	4,548,300	4,548,300	-
Confederated Tribes of Warm Springs	Expansion of Water System Capacity	Add two water tanks, one at TeeWee Butte and one at Tenino Valley.	Antiquated System/Facility	2,000,000	200,000	1,800,000
Crook County	Bridge replacements and upgrades	Replace failing/deficient bridges on Juniper Canyon Road and Powell Butte highway.	Antiquated System/Facility	7,375,000	735,000	6,640,000
Crook County	Lone Pine Road overlay	Overlay Lone Pine Road with 6 inches of HMAc to strengthen road sufficient to carry existing gravel trucks currently serving all of Central Oregon and banned from state highway by length restrictions.	Antiquated System/Facility	1,000,000	100,000	900,000
Culver, City of	Culver Wastewater Treatment Plant Expansion Project	Expand and update the wastewater treatment plant to increase the capacity to accommodate residential, industrial and commercial growth.	Development/ Population Growth	1,838,514	210,000	1,628,514
Deschutes County	Deschutes Junction Phase II	Construction of a new road and railroad overcrossing (bridge) connecting Deschutes Market Road to the Hwy. 97 interchange and Tumalo Road.	Development/ Population Growth	7,462,500	3,145,000	4,317,500
La Pine Industrial Group, Inc.	Certified Site Rail Spur	Install switch and 1,500 feet of rail to serve certified site.	Development/ Population Growth	2,000,000	200,000	1,800,000
Madras, City of	South Y - Hwy 97 & J Street Intersection	Intersection improvements at the South Y - Highway 97 and J Street.	Development/ Population Growth	2,000,000	2,000,000	-
Prineville, City of	Melrose-Bailey Sewer Interceptor	This sewer would serve the Ochoco Mill site and divert storage flows from the Fairgrounds, Crook County High School and along Lynn Blvd to eliminate a portion of the bottleneck problems downtown.	Immediate Job Creation/ Retention	3,336,196	224,131	3,112,065
Sisters, City of	Barclay Signal Construction	Construct a traffic signal at the intersection of Hwy 20/126 and Barclay Dr.	Development/ Population Growth	950,000	475,000	475,000
<b>TOTALS</b>				<b>\$32,510,510</b>	<b>\$11,837,431</b>	<b>\$20,673,079</b>

**COOS-CURRY-DOUGLAS****Top Ten Infrastructure Projects Identified by the Regional Investment Board**

12/1/2007

Proponent	Project Name	Project Description	Primary Reason for Project	Estimated Cost of Project	Funding from Project Proponent	Amount of Financing Needed
Bandon, City of	Woolen Mill Commercial/Industrial Building	Construction of a demonstration commercial and/or industrial building on the City's Woolen Mill property to initiate economic development in compliance with the Woolen Mill Plan.	Development/Population Growth	3,300,000	475,000	2,825,000
Bandon, Port of	Boat Basin Rebuild/Repair	Rebuild/repair 25 year old boat basin, new docks and piling to accommodate increasing yacht traffic, sport and pleasure craft. Requires new piling, concrete docks, utilities.	Antiquated System/Facility	5,075,000	1,000,000	4,075,000
Brookings Harbor, Port of	Unfinished Retail Building	Complete currently unfinished 22,000 s.f. building to ready for lease of commercial retail and office space.	Development/Population Growth	960,000	10,000	950,000
Brookings, City of	Biosolids A Treatment Facility	Construct Biosolids A treatment facility at wastewater treatment plant.	State/Federal Regulation Compliance	5,100,000	1,200,000	3,900,000
Coos Bay, Port of	Business Center Expansion/Renovation Phase I of II	Phase I - lower floor remodel includes south side of building driveway, curbing, landscaping, interior remodel to create 3 new lease spaces including restrooms and fire exit doors.	Development/Population Growth	377,247	-	377,247
Douglas County	Douglas County Forest & Economic Health Project	Increase biomass retrieval and utilization while reducing wildfire threat and reducing county unemployment.	Development/Population Growth	500,000	150,000	350,000
Elkton, City of	Downtown Improvements	Construct new downtown improvements per downtown plan including parking, sidewalks, utility relocations.	Development/Population Growth	375,000	50,000	325,000
North Bend, City of	North Bend Waterfront Project	Preliminary engineering and construction of a new pier/boardwalk on Harbor Avenue, from California Street to Virginia Avenue and Washington Avenue.	Development/Population Growth	7,550,000	2,500,000	5,050,000
Port Orford, City of	Hubbard Creek Impoundment improvement	Enlarging the Hubbard Creek water impoundment to allow sufficient raw water supply for the community drinking water system.	Development/Population Growth	1,656,000	-	1,656,000
Tri City Water & Sanitary Authority	Lift Station #6 (New)	New sewer pump station with new force main.	Development/Population Growth	707,000	200,000	507,000
<b>TOTALS</b>				<b>\$25,600,247</b>	<b>\$5,585,000</b>	<b>\$20,015,247</b>

**JACKSON-JOSEPHINE****Top Ten Infrastructure Projects Identified by the Regional Investment Board**

12/1/2007

Proponent	Project Name	Project Description	Primary Reason for Project	Estimated Cost of Project	Funding from Project Proponent	Amount of Financing Needed
Ashland, City of	Airport Infrastructure Improvements	Develop essential infrastructure leading to job creation at Airport Industrial Park including paved vehicle access, parking, sidewalks, sewer, water, fiber, etc.	Immediate Job Creation/Retention	480,000	-	480,000
Ashland, City of	Water Distribution Reservoirs; Loop Rd and Crowson II	Design and construct two reservoirs to address deficit water storage for fire suppression and future distribution needs.	Antiquated System/Facility	4,250,000	-	4,250,000
Butte Falls, City of	Wholesale Water Distribution Center	Expansion of existing water distribution center. Land being prepared to construct 30'x50' steel building w/loading dock. It will require all utilities. 1.5 jobs to be created.	Immediate Job Creation/Retention	75,500	54,000	21,500
Grants Pass, City of	Spalding Park Sewer	This project will address the sewer needs in this industrial park by installing sewer lines and pumping facilities to service the area.	Development/Population Growth	2,000,000	500,000	1,500,000
Illinois Valley Community Development Organization	Illinois Valley Airport Industrial Park	Design and install fire suppression system for the industrial park.	State/Federal Regulation Compliance	80,000	50,000	30,000
Josephine County	North Valley Industrial Park Sewer Service Upgrade Expansion	Update sewer system to accommodate current demand and new growth in prime industrial park, Paradise Ranch Resort, and other North Valley industrial sites.	State/Federal Regulation Compliance	320,000	-	320,000
Rogue Community College	Construction Workforce Classrooms	Build classroom and lab space for construction training program, expand ability to train more students in residential, commercial and highway construction jobs.	Immediate Job Creation/Retention	572,000	-	572,000
Rogue River, City of	City of Rogue River Water Storage Improvement	Construct a reliable water storage unit to provide: year-round water supply for daily, emergency and future growth water demands.	Development/Population Growth	1,821,000	309,654	1,511,346
Rogue Valley Sewer Services	White City Trunk	Replacement of approximately 6,500 feet of 21 inch sewer main with new 30 inch sewer main on Avenue G in White City, between Pacific Avenue and 9th Street.	Antiquated System/Facility	1,975,000	-	1,975,000
Shady Cove, City of	Municipal Water System	Acquire private water system, purchase water storage, complete design and construction of system to serve entire community, ensure compliance.	State/Federal Regulation Compliance	28,000,000	-	28,000,000
<b>TOTALS</b>				<b>\$39,573,500</b>	<b>\$913,654</b>	<b>\$38,659,846</b>

**LOWER JOHN DAY****Top Ten Infrastructure Projects Identified by the Regional Investment Board**

12/1/2007

Proponent	Project Name	Project Description	Primary Reason for Project	Estimated Cost of Project	Funding from Project Proponent	Amount of Financing Needed
Arlington, City of	Airport Industrial Park - Infrastructure Development	The master plan is finished, but funds are needed to develop infrastructure.	Antiquated System/Facility	1,100,000	100,000	1,000,000
Condon, City of	Identify and Repair Water System Leaks	Our aging system is between 30-85 years old. Repairs and replacement are needed to have an efficient system.	Antiquated System/Facility	1,078,200	200,000	878,200
Fossil, City of	City Water Well	Existing well is going dry, presently pumping at half of original capacity. Growing town needs more water.	Antiquated System/Facility	115,000	-	115,000
Gilliam County	Shutler Station Industrial Park: Infrastructure Development	Need to expand infrastructure development at industrial park for increased marketability and recruitment of new businesses to the facility.	Development/Population Growth	525,000	100,000	425,000
Mitchell, City of	Airport study and design	Land is available from BLM for regional airport facility. Develop plans and design in cooperation with State Dept. of Aviation.	Development/Population Growth	40,000	-	40,000
Moro, City of	Waste Water System Upgrades	Improvements are needed to the existing treatment lagoons, construction of new evaporative storage ponds and new irrigation area.	State/Federal Regulation Compliance	2,800,000	-	2,800,000
Rufus, City of	Rufus Industrial Site	Development of 60 acre Industrial Site.	Development/Population Growth	500,000	-	500,000
Spray, City of	Water System Improvement	Increased storage capacity needed for fire protection and economic development to allow residential and business expansion.	Antiquated System/Facility	1,650,000	-	1,650,000
Wasco, City of	City Well #2	Improvements to City Well #2.	Antiquated System/Facility	150,000	85,000	65,000
Wheeler County	Cellular Phone Service	County to assist cellular telephone provider to establish service in Fossil, Spray and Mitchell, and utilize towers for Broadband service.	Development/Population Growth	175,000	-	175,000
<b>TOTALS</b>				<b>\$8,133,200</b>	<b>\$485,000</b>	<b>\$7,648,200</b>

**MID-WILLAMETTE VALLEY****Top Ten Infrastructure Projects Identified by the Regional Investment Board  
12/1/2007**

Proponent	Project Name	Project Description	Primary Reason for Project	Estimated Cost of Project	Funding from Project Proponent	Amount of Financing Needed
Aumsville, City of	First Street Safety Improvements	Improvements will provide a safer roadway for vehicles & trucks serving new industrial/commercial businesses. Also, it will provide much needed bike lanes and sidewalks for this growing part of city.	Development/ Population Growth	1,000,000	161,108	838,892
Carlton, City of	Replace Transmission Line: Reservoir to Main/Yamhill Street	Replace 10-inch main transmission line for a distance of 1.5 miles from the reservoir to Main and Yamhill Street. Increase volume of water to comply with fire flow requirements.	State/Federal Regulation Compliance	985,000	325,050	659,950
Dallas, City of	Monmouth Cutoff Highway Improvements	Monmouth Cutoff Highway is a partially improved major arterial and truck route for the region. This highway is a vital link in the inter-modal freight transportation net.	Development/ Population Growth	3,750,000	800,000	2,950,000
Marion County	Bents Road Realignment and Signalization at Ehlen Road	Realign Bents Road approximately 800 feet west of the SB I-5 interchange ramp terminal, signalize, and add turn lanes. Terminate the old Bents Road connection to Ehlen Road with a cul-de-sac.	Development/ Population Growth	1,900,000	25,000	1,875,000
Newberg, City of	Springbrook Road Improvements	Road improvements within an industrial area (1/2 street, approx. 750 linear feet adjacent Harris Thermal).	Immediate Job Creation/ Retention	2,000,000	1,000,000	1,000,000
Salem, City of	College S-1 Water Reservoir	2.2 million gallon water reservoir.	Development/ Population Growth	4,500,000	1,000,000	3,500,000
Salem, City of	Cordon Road at Gaffin Road	Signalize intersection and add turn lanes.	Development/ Population Growth	900,000	-	900,000
Salem, City of	Mill Creek Corporate Center Wetlands/ Stormwater Management	100-acre wetland mitigation and restoration on the Mill Creek property - Phase 1.	Development/ Population Growth	4,000,000	3,000,000	1,000,000
Salem, City of	Rickey Street NE Sewer	1.5-Mile Sewer Force Main.	Development/ Population Growth	1,700,000	1,700,000	-
Stayton, City of	44-Acre Industrial Development Site - Dozier Project	Public infrastructure related to a 44-acre industrial site on the Governor's "shovel ready" list. Creates 150 jobs. Collector Street, Water, Sewer, Storm, Traffic Signal.	Immediate Job Creation/ Retention	6,290,000	2,201,500	4,088,500
<b>TOTALS</b>				<b>\$27,025,000</b>	<b>\$10,212,658</b>	<b>\$16,812,342</b>

**MT. HOOD ECONOMIC ALLIANCE****Top Ten Infrastructure Projects Identified by the Regional Investment Board**

12/1/2007

Proponent	Project Name	Project Description	Primary Reason for Project	Estimated Cost of Project	Funding from Project Proponent	Amount of Financing Needed
Canby, City of	Industrial Park Roadways and Utilities	Extension of roads and all utilities into Canby Pioneer Industrial Park.	Immediate Job Creation/Retention	7,500,000	4,000,000	3,500,000
Cascade Locks, Port of	Port of Cascade Locks Marine Park Entrance	Build a modern road and pedestrian access to Marine Park under the Mainline Railroad. The existing facility is inadequate to serve existing demand and is a safety hazard.	Antiquated System/Facility	5,500,000	800,000	4,700,000
Columbia Gorge Community College	Workforce Training Center	Construction of a 20,000 to 25,000 s.f. facility for region's workforce training needs, including renewable energy. Partnership with MCCOG, SBDC, and North Wasco School District.	Development/Population Growth	10,000,000	-	10,000,000
Estacada, City of	Hwy 224 & River Mill Improvements	Signalization and commercial corridor improvements.	Development/Population Growth	1,810,229	164,601	1,645,628
Hood River County	Hood River County Windmaster Sewer District Improvements	Creation of a Sewer District and development of a system, including a lift station, to serve 98 properties initially. The area is a Health Hazard Area due to failing septic systems. Also includes replacement of the aging Indian Creek main line.	State/Federal Regulation Compliance	2,119,397	852,397	1,267,000
Hood River, City of	City of Hood River Water Transmission Line Replacement - Phase I	Engineering/planning and construction of transmission line from Indian Reservoir (southside of Hood River) up to Mt Hood. Distance of 15 miles.	Antiquated System/Facility	16,080,000	1,380,000	14,700,000
Molalla, City of	Four Corners Industrial Park Infrastructure Development Ph 3	Extend Commercial Parkway to South Road and develop South Road from Forest Road to OR 213.	Immediate Job Creation/Retention	3,850,000	750,000	3,100,000
Sandy, City of	SandyNet Fiber Extension to West Industrial Area	Extend fiber optics to serve the west industrial area of Sandy.	Development/Population Growth	250,000	-	250,000
The Dalles, City of	Cruise Ship Dock and Riverside Improvements	Construction of a tour boat dock to link downtown The Dalles with the river's edge. Dock will be substantial enough to accommodate large cruise ships.	Development/Population Growth	2,300,000	250,000	2,050,000
The Dalles, City of	East Gateway Project/Flour Mill	Project involves streetscape and roadway improvements to the intersection at the east gateway, redevelopment of the Sunshine Flour mill, and restoration of the Historic The Dalles Brewery.	Development/Population Growth	27,800,000	26,000,000	1,800,000
<b>TOTALS</b>				<b>\$77,209,626</b>	<b>\$34,196,998</b>	<b>\$43,012,628</b>

Projects are considered a High Priority according to criteria established by the OECD Commission: directly necessary for economic development to occur or directly remove a barrier to economic development and need to be completed in next three years.

**MULTNOMAH-WASHINGTON****Top Ten Infrastructure Projects Identified by the Regional Investment Board**

12/1/2007

Proponent	Project Name	Project Description	Primary Reason for Project	Estimated Cost of Project	Funding from Project Proponent	Amount of Financing Needed
Banks, City of	Banks Water Well #2 Interconnect	Newly installed ground water supply well requires tandem interconnection with existing single ground water supply well.	Development/ Population Growth	275,000	68,750	206,250
Beaverton, City of	Central Plant South	Central Heating & Cooling plant to serve the redeveloping neighborhood surrounding the Angel/Farmington area.	Development/ Population Growth	1,000,000	250,000	750,000
Cornelius, City of	Cornelius 2 MG Water Reservoir	Construct a 2.0 million gallon water reservoir, pumping station and related piping to connect to system.	Development/ Population Growth	3,098,085	2,000,000	1,098,085
Forest Grove, City of	9th Ave Industrial Development Project	9th Avenue road improvements and road extension; 1,600LF looped water system to develop a new industrial park. Will create 100,000 sf of new industrial flex-space to be built for several businesses.	Immediate Job Creation/ Retention	1,750,000	200,000	1,550,000
Gresham, City of	Phase 1 Springwater Industrial Access & Water System	Construct mainline water system; 267th/US 26 signal, 267th collector & Telford Rd improvements, & Springwater arterial to provide Phase 1 water and access to Springwater Industrial UGB expansion area.	Development/ Population Growth	14,482,000	-	14,482,000
Multnomah County	223rd Ave: Halsey St to Sandy Blvd	Construct 223rd Ave to urban standards.	Development/ Population Growth	1,400,000	200,000	1,200,000
Multnomah County	Morrison Bridge Rehabilitation	On-going capital rehabilitation of bridge.	Antiquated System/Facility	42,000,000	4,620,000	37,380,000
North Plains, City of	NW 305th bypass	This 1400 ft street is designed to divert heavy truck traffic from neighborhood areas. This bypass will improve public safety and will allow an easier flow for commerce traffic.	Development/ Population Growth	1,335,600	-	1,335,600
Portland, Port of	Reynolds Improvement Project - Phase 1	Reynolds improvement phase 1, including reconstruction of Marine Drive interchange to I-84.	Development/ Population Growth	72,000,000	27,000,000	45,000,000
Troutdale, City of	Reconstruct NW Graham Road	Reconstruct NW Graham Road to current standards to allow full development of the former Reynolds/Alcoa Metals Plant.	Development/ Population Growth	785,000	400,000	385,000
<b>TOTALS</b>				<b>\$138,125,685</b>	<b>\$34,738,750</b>	<b>\$103,386,935</b>

**NORTHEAST OREGON ALLIANCE****Top Ten Infrastructure Projects Identified by the Regional Investment Board**

12/1/2007

Proponent	Project Name	Project Description	Primary Reason for Project	Estimated Cost of Project	Funding from Project Proponent	Amount of Financing Needed
Associated Ditch Company	Wallowa Lake Dam Rehabilitation	Total rebuilding of the Wallowa Lake Dam located at the north end of Wallowa Lake.	Antiquated System/Facility	12,000,000	150,000	11,850,000
Cove, City of	Wastewater System Improvements	Expand storage capabilities of the wastewater system with a wetland and/or irrigation areas.	Antiquated System/Facility	1,618,000	150,000	1,468,000
Echo, City of	Wastewater System Upgrades	The city just completed a 20 year Wastewater Facility Plan that addresses functional needs of the system that are age related & regulatory & environmental standards that require system upgrades.	State/Federal Regulation Compliance	2,210,000	500,000	1,710,000
Elgin, City of	Wastewater System Improvements	Wastewater collection and treatment system improvements to address severe infiltration and inflow and bring system into compliance with permit.	State/Federal Regulation Compliance	3,150,000	150,000	3,000,000
Imbler, City of	Wastewater System	Install new system with lagoons, purchase land for lagoons and irrigating effluent. Work this project with Hwy 82 Modernization project.	Development/Population Growth	877,800	10,000	867,800
Pilot Rock, City of	Water System Improvements	Project includes constructing a well pump station, equipping an existing well, and installing new 16-inch diameter water lines.	Development/Population Growth	1,503,000	-	1,503,000
Stanfield, City of	Water System Improvements	Connect existing system to Pilot well (city owned) to allow for development of prime industrial property and greater reliability of current system. Add reservoir and upgrade well.	Development/Population Growth	6,500,000	10,000	6,490,000
Umatilla, Port of	Bulkhead Extension	Extend bulkhead at port dock by 400'.	Development/Population Growth	8,686,000	-	8,686,000
Wallowa Lake County Service District	Wallowa Lake County Service District Reservoir Project	This project would add an additional 1 million gallons of water storage capacity to the WLCSO water system.	Development/Population Growth	996,000	-	996,000
Wallowa, City of	Industrial Park Development	Develop a 52-acre industrial park including land acquisition, utility installation, and streets.	Immediate Job Creation/Retention	1,800,000	-	1,800,000
<b>TOTALS</b>				<b>\$39,340,800</b>	<b>\$970,000</b>	<b>\$38,370,800</b>

## NORTHWEST OREGON ECONOMIC ALLIANCE

### Top Nine Infrastructure Projects Identified by the Regional Investment Board

12/1/2007

Proponent	Project Name	Project Description	Primary Reason for Project	Estimated Cost of Project	Funding from Project Proponent	Amount of Financing Needed
Astoria, City of	Combined Sewer Overflow Separation	This project is designed to reduce overflows of combined stormwater/sanitary sewage to Young's Bay and the Columbia River by constructing separate stormwater systems and stormwater storage facilities.	State/Federal Regulation Compliance	25,000,000	-	25,000,000
Astoria, Port of	Pier 2 Replacement	Replace Pier 2 decking, piling, and fender piling.	Antiquated System/Facility	8,479,650	80,000	8,399,650
Columbia County	Rainier Downtown Rail Safety Improvements	Redevelop the Rainier Downtown area to improve safety, traffic and pedestrian access and circulation. Redesign streetscape, improve rail crossings in the downtown Rainier area.	Antiquated System/Facility	5,000,000	100,000	4,900,000
Scappoose, City of	Havlik Highway 30 Crossing	To construct rail crossing at Hwy 30 and Havlik Road going east.	Development/Population Growth	3,200,000	750,000	2,450,000
Seaside, City of	Newly Designed Waste Water Treatment Plant Outfall	A new outfall design must be incorporated into the current system.	State/Federal Regulation Compliance	800,000	200,000	600,000
Tillamook Bay, Port of	Railroad Wye-Track	Install Wye-Track at Port yard to facilitate turning of locomotives.	Antiquated System/Facility	535,000	25,000	510,000
Tillamook County	Johnson Bridge Road Approaches B734-0156	Bridge is structurally deficient and is load rated. Bridge replacement was funded under OTIA III program. Due to inflation, funds were deficient for entire project. Need to finish road approaches.	Antiquated System/Facility	1,775,000	1,500,000	275,000
Tillamook County	Tillamook Bay North Jetty Repair - Staging Area	Preparation and permitting of stock pile storage site with approved dredged material disposal site for jetty repair.	Antiquated System/Facility	7,200,000	3,705,000	3,495,000
Vernonia, City of	Vernonia Sewer Rehabilitation	This project is the second phase of a two phase sewer upgrade project to bring the city's discharge permit into compliance with an order from DEQ.	State/Federal Regulation Compliance	9,600,000	8,600,000	1,000,000
<b>TOTALS</b>				<b>\$61,589,650</b>	<b>\$14,960,000</b>	<b>\$46,629,650</b>

The Regional Investment Board identified nine infrastructure projects, three per county.

Projects are considered a High Priority according to criteria established by the OECD Commission: directly necessary for economic development to occur or directly remove a barrier to economic development and need to be completed in next three years.

**SOUTH CENTRAL OREGON****Top Ten Infrastructure Projects Identified by the Regional Investment Board**

12/1/2007

Proponent	Project Name	Project Description	Primary Reason for Project	Estimated Cost of Project	Funding from Project Proponent	Amount of Financing Needed
Bly Water District	Water District Upgrades	The water district system is in need of replacement due to age.	Antiquated System/Facility	410,000	10,000	400,000
Bonanza, Town of	Bonanza Sewer System Upgrade	Removing sludge from the lagoon system to expand the capacity and allow for further economic development.	State/Federal Regulation Compliance	125,000	10,000	115,000
Chemult Community Action Team	Chemult Waste Water System	Create a sewer district and construct a community waste water system.	Development/Population Growth	2,800,000	-	2,800,000
Chiloquin, City of	City of Chiloquin Wastewater System Improvement	Improvement required to address operational deficiencies at treatment facilities	State/Federal Regulation Compliance	513,000	-	513,000
Christmas Valley Domestic Water Supply District	Christmas Valley Water System Improvements	This project will replace the District's failing water storage tank, install well site improvements and replace approximately 25,000 feet of failing pipeline.	Antiquated System/Facility	1,600,000	100,000	1,500,000
Crescent Gilchrist Community Action Team	Crescent/Gilchrist Sewer	Sewer system for the community of Crescent/Gilchrist	Antiquated System/Facility	12,500,000	-	12,500,000
Klamath Falls, City of	Wings Way Extension	Extension of Wings Way from Airport to Homedale to accommodate airport, industrial and ANG growth, relieve failed intersection at Summers and OR140 and open vacant industrial lands east of airport.	Development/Population Growth	2,800,000	1,500,000	1,300,000
Lake County	Rail Line Upgrade	55 mile shortline requires updates to remain F.R.A. compliant and accommodate existing rail traffic, increased load capacity and intermodal options for pending and future business opportunity.	Immediate Job Creation/Retention	5,075,000	75,000	5,000,000
Lake County	Railroad Yard / Spur Rehabilitation	Rail spurs and switch yard need significant rehabilitation. Includes ties, rail, crossings and roadbed.	Immediate Job Creation/Retention	810,000	10,000	800,000
Merrill, City of	Water System Improvements	500,000 water storage tank and water line replacement and improvements.	Antiquated System/Facility	835,000	350,000	485,000
<b>TOTALS</b>				<b>\$27,468,000</b>	<b>\$2,055,000</b>	<b>\$25,413,000</b>

**SOUTHEAST OREGON ALLIANCE****Top Ten Infrastructure Projects Identified by the Regional Investment Board**

12/1/2007

Proponent	Project Name	Project Description	Primary Reason for Project	Estimated Cost of Project	Funding from Project Proponent	Amount of Financing Needed
Adrian, City of	Sewer Pumping Station and Pumps Upgrade	The aging system is in need of an upgrade to the sewer lift pumping station and pumps as the pumps can no longer be repaired. Also replacement of pumps requires new pump station facility.	State/Federal Regulation Compliance	600,000	-	600,000
Canyon City, City of	Reservoir Replacement	Construction of two 200,000 steel reservoirs to replace existing in-ground reservoirs built in 1930. One has been taken out of service. Other is failing.	Antiquated System/Facility	593,000	50,000	543,000
Hines, City of	New Water Lines	Upgrade some existing/nonexisting water lines. We have found some service lines that run over 100 ft. to get to main. Put in new mains in those areas and also replace some old water mains.	Antiquated System/Facility	110,000	50,000	60,000
John Day, City of	Wastewater Treatment Plant	Replace wastewater treatment plant that was constructed in 1949 and upgraded in 1979.	Antiquated System/Facility	8,000,000	50,000	7,950,000
Malheur County	Lytle Boulevard Widening/Overlay	Widen roadway to 26 feet and add 2.5-inch asphalt overlay for 12 miles of County road from Vale to Enterprise Avenue.	Antiquated System/Facility	2,000,000	100,000	1,900,000
Malheur County	S.W. 18th Avenue Reconstruction--TVRR Unit A	Rebuild, as necessary, and overlay street from Hwy. 201 to Alameda Dr. (S.) to accommodate added freight traffic from new biorefinery plant.	Immediate Job Creation/Retention	920,000	720,000	200,000
Mt Vernon, City of	Old Gas Station/Buried Gas Tank Cleanup	Non-operating gas station with buried gas tanks. Hasn't paid property taxes since 1992. Needs to be foreclosed by Grant County and buried tanks removed.	Antiquated System/Facility	500,000	1,000	499,000
Nyssa, City of	Street Improvements	Street improvements to provide required transportation (employee vehicle and truck shipping/delivery) access to the proposed Fry Foods, Inc. onion processing facility. 400 new jobs anticipated.	Immediate Job Creation/Retention	1,025,000	-	1,025,000
Nyssa, City of	Wastewater Treatment Plant	Design & build new WWTP	Antiquated System/Facility	8,101,500	100,000	8,001,500
Vale, City of	Wastewater Lift Station	Due to additional development in the southern portion of the city it will be necessary to install a lift station in order to manage sewage disposal in this section of town.	Development/Population Growth	260,000	20,000	240,000
<b>TOTALS</b>				<b>\$22,109,500</b>	<b>\$1,091,000</b>	<b>\$21,018,500</b>

Projects are considered a High Priority according to criteria established by the OECD Commission: directly necessary for economic development to occur or directly remove a barrier to economic development and need to be completed in next three years.